

Element List	Querent Quarter	Similar Quarter for previous year	% change	Previous Quarter	%change
Sales/ Revenue	261967	282989	-7.4%	250684	4.5%
Total Profit (Loss)	71193	64838	10%	63749	12%
Profit (loss) Operational	47122	47447	-0.7%	44507	6%
Net Profit (loss) after Zakat and Tax	43112	42808	0.7%	40831	5.5%
Total Comprehensive Income	43112	42808	0.7%	40831	5.5%

Element List	Querent Period	Similar Period for Previous Year	% Change
Sales/Revenue	782883	863315	-9.3%
Total Profit(Loss)	199827	194795	2.5%
Profit (loss) Operational	134995	143527	-6%
Net Profit (loss) after Zakat and Tax	123536	127940	-3.4%
Total Comprehensive Income	123536	127940	-3.4%
Total share holders Equity (after deducting minority Equity)	1087133	1070347	1.5%
Profit (loss) Per share	1.74	1.8	

All Figueres are in (Thousands) Saudi Arabia Riyals

Accumulated Losses	Capital	Percentage%
0	711666	0%

Element list	Explanation
Reason for increase (decrease) in net profit for current quarter compared to the same quarter of Previous year	The increase in net profit is mainly due to higher profit from the vehicles sold as a result of more vehicles sold during the current quarter compared to same quarter last year.
Reason for increase (decrease) in net profit for current quarter compared to previous quarter	The increase in net profit is mainly due to marginal increase in short rental revenue and due to higher gain on sale as a result of more vehicles being sold during the current quarter compared to previous quarter.
Reason for increase (decrease) in net profit for current period compared to the similar period of previous year	The decrease in net Profit is mainly due to decrease in short rental as well as long rental revenue in addition to increase in selling and Marketing expense along with increase in General and administrative expenses too.
Type of the External auditor's opinion	unmodified opinion
External auditor's report containing reservation	NONE
Reclassifications in quarter financial result	Certain comparative figures have been reclassified to conform to the current period's presentation according to International Financial Reporting Standards (IFRS)
Additional Information	<p>The decrease in revenue for current quarter compared to same quarter last year is mainly due to decrease in rental revenue from both short and long term.</p> <p>The increase in total Profit for current quarter compared to same quarter last year is mainly due to higher profit from the vehicles sold as a result of more vehicles sold during the current quarter compared to same quarter last year.</p> <p>The increase in total Profit for current quarter compared to previous quarter is mainly due to marginal increase in short rental revenue and due to higher gain on sale as a result of more vehicles being sold during the current quarter compared to previous quarter.</p> <p>The decrease in revenue for current period compared to same period last year is mainly due to decrease in rental revenue from both short and long term.</p>

